

Corporate Performance Report – End of August 2018 Report

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Cabinet Member: Cllr David Fothergill, Leader of the Council

Division and Local Member: All

1. Summary

- 1.1. This report provides members with the high-level information they need to lead and manage the performance of the outcomes set out in the Council's Vision and reflects the council's ongoing progress towards the outcomes laid out in the council's Business Plan. The measures used to support this report come from across the council's services and are a subset of the measures monitored regularly by SLT.

This report provides the latest information available in the period up until 31st August 2018. Discussions regarding performance issues should take account of any additional information that may be available following production of this report.

This report does not seek to replace the existing financial or risk reporting to Cabinet, and so should be viewed in context alongside corporate finance and risk reports to give a greater level of understanding.

2. Issues for consideration / Recommendations

- 2.1. Committee are asked to consider and comment on the information contained within this report.

3. Background

- 3.1. Further background to this report is set out in appendix A

4. Consultations undertaken

- 4.1. None

5. Implications

- 5.1. If addressing performance issues requires changes in the way services are delivered, these must be supported by an appropriate impact assessment which will need to be duly considered by decision makers in line with our statutory responsibilities before any changes are implemented.

6. Background papers

6.1. County Vision

<http://democracy.somerset.gov.uk/ieListDocuments.aspx?CId=134&MId=377>

Business Plan

<https://www.somerset.digital/businessplan/>

Somerset Children and Young People's Plan

<http://www.somerset.gov.uk/policies-and-plans/plans/children-and-young-peoples-plan/>